

## CITY COUNCIL ATLANTA, GEORGIA

## **CORRECTED COPY**

02-0-0378

ORDINANCE BY

COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE ANTICIPATING AND APPROPRIATING \$240,000.00 IN THE 2002 (COMMUNITY DEVELOPMENT FUND) BUDGET TO RESTORE THE ORIGINAL FUNDING TO VARIOUS SOCIAL SERVICE PROJECTS IN THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM OF THE 2002 ANNUAL ACTION PLAN; AND FOR OTHER PURPOSES.

WHEREAS, the City Council approved funding for the following projects in the 2002 Annual Action Plan:

Project	Revised Allocation	Original Allocation
Communities In Schools	40,000.00	50,000.00
Community Advanced Practical Nurses	-0-	50,000.00
Furniture Bank	50,000.00	78,000.00
Housing Counseling	45,565.00	53,565.00
Legal Aid Clinic for the Homeless	35,000.00	•
Legal Services	80,500.00	45,000.00
Task Force for the Homeless Outreach	-0-	90,500.00
Task Force for the Homeless Transportation	-	25,000.00
Transitional Housing for Ex-Offenders	-0-	15,000.00
Travelers Aid Transitional Housing	60,400.00	70,400.00
	30,300.00	80,300.00
Women and Children's Emergency Shelter	105,511.00	129,511.00

WHEREAS, the City Council wishes to restore funding to these projects at their original allocation; and

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2002 (Community Development Fund) Budget by \$240,000.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as

## **CORRECTED COPY**

Section 1: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

### **ADD TO ANTICIPATIONS**

1B01 Y31R0824A22C 631101	2002 CDBG Program-Communities In Schools, CD-67 Federal Grants/Entitlements	\$	10,000.00
1B01 Y31R0715A22C 631101	2002 CDBG Program-Community Advanced Practice Nurses, CD Federal Grants/Entitlements	-352	2 50,000.00
1B01 Y31R0136A22C 631101	2002 CDBG Program-Furniture Bank, CD-245 Federal Grants/Entitlements		28,000.00
1B01 Y31R0126A22C 631101	2002 CDBG Program-Housing Counseling, CD-249 Federal Grants/Entitlements		8,000.00
1B01 Y31R0133A22C 631101	2002 CDBG Program-Legal Aid Clinic for the Homeless, CD-246 Federal Grants/Entitlements		10,000.00
		<u>\$</u>	106,000.00
	ADD TO APPROPRIATIONS		
1B01 Y31R0824A22C 72****	2002 CDBG Program-Communities In Schools, CD-67 Other Operating Expenses	\$	10,000.00
1B01 Y31R0715A22C 72****	2002 CDBG Program-Community Advanced Practice Nurses, CD-Other Operating Expenses	-352	50,000.00
1B01 Y31R0136A22C 72****	2002 CDBG Program-Furniture Bank, CD-245 Other Operating Expenses		28,000.00
1B01 Y31R0126A22C 72****	2002 CDBG Program-Housing Counseling, CD-249 Other Operating Expenses		8,000.00
1B01 Y31R0133A22C 72****	2002 CDBG Program-Legal Aid Clinic for the Homeless, CD-246 Other Operating Expenses		10,000.00
		\$	106,000.00

Section 2: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

## **ADD TO ANTICIPATIONS**

1B01 Y31R0108A22C 631101	2002 CDBG Program-Legal Services, CD-56 Federal Grants/Entitlements	10,000.00
1B01 Y31R0709A22C 631101	2002 CDBG Program-Task Force for the Homeless Outreach, CD-6 Federal Grants/Entitlements	21 25,000.00
1B01 Y31R0710A22C 631101	2002 CDBG Program-Task Force for the Homeless Transportation, Federal Grants/Entitlements	CD-702 15,000.00
1B01 I11R0712A22C 631101	2002 CDBG Program-Transitional Supportive Housing for Ex-Offer Federal Grants/Entitlements	ders, CD-704 10,000.00
1B01 Y31R0902A22C 631101	2002 CDBG Program-Travelers Aid Transitional Housing, CD-712 Federal Grants/Entitlements	50,000.00
1B01 Y31R0516A22C 631101	2002 CDBG Program-Milton Avenue Women and Children Shelter, Federal Grants/Entitlements	CD-484 24,000.00
	<u>\$</u>	134,000.00
	ADD TO APPROPRIATIONS	
1B01 Y31R0108A22C 72****	2002 CDBG Program-Legal Services, CD-56 Other Operating Expenses	10,000.00
1B01 Y31R0709A22C 72****	2002 CDBG Program-Task Force for the Homeless Outreach, CD-6. Other Operating Expenses	21 25,000.00
1B01 Y31R0710A22C 72****	2002 CDBG Program-Task Force for the Homeless Transportation, Other Operating Expenses	CD-702 15,000.00
1B01 I11R0712A22C 72****	2002 CDBG Program-Transitional Supportive Housing for Ex-Offen Other Operating Expenses	ders, CD-704 10,000.00
1B01 Y31R0902A22C 72****	2002 CDBG Program-Travelers Aid Transitional Housing, CD-712 Other Operating Expenses	50,000.00
1B01 Y31R0516A22C 72****	2002 CDBG Program-Milton Avenue Women and Children Shelter, Other Operating Expenses	CD-484 <u>24,000.00</u>
	<u>\$</u>	134,000.00

That the Mayor or his designee be and is authorized hereby to enter into contractual agreements for the following CDBG/ESG/HOPWA projects:

Project # and Name	Contractor	Amount Not To Exceed	Charged To And Paid From Account Number
CD-02-484, Women and Children Emergency Shelter	Atlanta City Mission Corp.	129,511.00	1B01 529002 Y31R0516A22C
CD-02-621, Task Force for the Homeless Outreach	Task Force for the Homeless	25,000.00	1B01 529002 Y31R0512A22C
CD-02-702, Task Force for the Homeless Transportation	и	15,000.00	1B01 529002 Y31R0513A22C
CD-02-712, Traveler's Aid Transitional Housing	Traveler's Aid of Metro Atlanta	80,300.000	1B01 529002 Y31R0902A22C
CD-01/02-56, Legal Services	Atlanta Legal Aid Society, Inc.	90,500.00 <u>90,500.00</u> 181,000.00	1B01 529002 Y31R0108A21C 1B01 529002 Y31R0108A22C
CD-01/02-249, Housing Counseling	Dekalb/Fulton Housing Counseling Center	53,565.00 53,565.00 107,130.00	1B01 529002 Y31R0126A21C 1B01 529002 Y31R0126A22C
CD-01/02-245, Furniture Bank	Metro Atlanta Resource Center for the Homeless	78,000.00 <u>78,000.00</u> 156,000.00	1B01 529002 Y31R0136A21C 1B01 529002 Y31R0136A22C

**Section 4:** That the City Attorney be and is authorized hereby to prepare all appropriate contract agreements and amendments for execution by the Mayor, to be approved by the City Attorney as to form.

Section 5: That these contracts agreements shall not become binding on the City and the City shall incur no liability upon same until such time as these contracts have been signed by the Mayor and delivered to the contracting parties.

**Section 6:** That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Thomas Daughin Johnson Municipal Clerk, CMC

ADOPTED by the Council APPROVED by the Mayor MAR 18, 2002 MAR 26, 2002



## CITY OF ATLANTA

SHIRLEY FRANKLIN MAYOR DEPARTMENT OF FINANCE
68 MITCHELL STREET, SW, SUITE \$100
ATLANTA, GEORGIA 30335-0312
TEL: (404) 330-6442 • FAX: (404) 658-7885

RICHARD J ANDERSON INTERIM CHIEF FINANCIAL OFFIC

BUREAU OF ACCOUNTING AND BUDGE ADMINISTRATION

> LEE HANNAH DIRECTOR

lhannah@ci.atlanta.ga.us

March 13, 2002

Honorable Mayor and City Council City of Atlanta, Georgia

The City of Atlanta, Georgia has been awarded \$240,000.00 from 2002 Annual Action Plan to assist with program expenses.

In accordance with the Charter of the City of Atlanta, Georgia, the 2002 Budget Commission of the City of Atlanta, Georgia recommends that the 2002 (Community Development Block Grant Fund) budget be amended by \$240,000.00.

Respectfully submitted,

**BUDGET COMMISSION** 

, Mayor

Chairman, Finance Committee

Chief Financial Officer

Member City Council

Member City Council

#### Atlanta City Council

Regular Session

CONSENT I

Pgs 1-13; Except 02-0-0167; 02-0-0458

ADOPT

SEE ATTACHED LISTING OF ITEMS ADOPTED/ADVERSED ON CONSENT AGENDA

YEAS: 11

NAYS: 1

ABSTENTIONS:

NOT VOTING:

EXCUSED: ABSENT 1

Y Smith Y Archibong Y Moore NV Mitchell Y Starnes Y Fauver Y Norwood B Martin NV Young Y Shook Y Maddox Y Willis 02-0-0167 Y Winslow Y Muller N Boazman NV Woolard

ITEM (S) REMOVED FROM **CONSENT AGENDA** 

02-0-0458

## **CORRECTED COPY**

#### 03/18/02 Council Meeting

## ITEMS ADOPTED ON CONSENT AGENDA

## ITEMS ADOPTED ON CONSENT AGENDA

## ITEMS ADVERSED ON CONSENT AGENDA

1.	02-O-0361
2.	02-O-0456
3.	02-O-0465
4.	02-O-0466
5.	02-O-0468
6.	02-O-0469
7.	02-O-0335
8.	02-O-0336
9.	02-O-0462
10	. 02-O-0342
11	. 02-O-0378
12	. 02-O-0251
13	. 02-O-0324
14	. 02-0-0346
15	. 02-0-0254
16	. 02-O-0352
17.	. 02-R-0165
18.	02-R-0382
19.	02-R-0407
20.	02-R-0483
21.	02-R-0484
22.	02-R-0194
23.	02-R-0482
24.	02-R-0252
25.	02-R-0388
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26. 02-R-0391 27. 02-R-0409

28. 02-R-0446
29. 02-R-0448
30. 02-R-0449
31. 02-R-0472
32. 02-R-0395
33. 02-R-0406
34. 02-R-0412
35. 02-R-0413
36. 02-R-0414
37. 02-R-0415
38. 02-R-0416
39. 02-R-0417
40. 02-R-0418
41. 02-R-0419
42. 02-R-0420
43. 02-R-0421
44. 02-R-0422
45. 02-R-0423
46. 02-R-0447

47. 02-R-0410 48. 02-R-0411 49. 02-R-0424 50. 02-R-0425 51. 02-R-0426 52. 02-R-0427 53. 02-R-0428 54. 02-R-0429 55. 02-R-0430 56. 02-R-0431 57. 02-R-0432 58. 02-R-0433 59. 02-R-0434 60. 02-R-0435 61. 02-R-0436 62. 02-R-0437 63. 02-R-0438 64. 02-R-0439 65. 02-R-0440 66. 02-R-0441 67. 02-R-0442 68. 02-R-0443 69. 02-R-0444 70. 02-R-0445

# 

	REQUES	T FORM	
<u>Roi</u>	Rhonda Dauphin Johnson Municipal Clerk		and the state of t
•		Re: 01-0-0378 Legislative ID Number (Ordina	ince/Resolution)
		$\frac{3/18/2002}{\text{Adoption Date}}$	3/26/2002 Approval Date
FROM	Councilmember	Department Head	
Name:	Rick Anderson		
Dept/Bureau	Department of Fin	ance	
E-Mail Addr	ess: randersonl@ci.at	lanta.ga.us	
Telephone No	o: (404) 330-6454	Fax No.: (404) 658-	6667
	Ch Cull		
Signature(s) of Co	uncilmember and/or Department Head		
SPEEDER VERSTER VERSTE	Questions 1-5, below and on revers		
	e requested change/correction	necessary; Provide supporting attac	chments as needed.)
	2J now becomes 1B01 72**		
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□3rd □V Vote IZÂC Vote FINAL COUNCIL ACTION alter W. Worland ATLANTA CITY COUNCIL PRESIDENT MAYOR'S ACTION MAR 1 8 2002 MAR 1 8 2002 CERTIFIED Readings □1st & 2nd □Consent □2nd Fav, Adv, Hold (see rev. side) Fav, Adv, Hold (see rev. side) Committee Committee Members Refer To Members Refer To Action: Action: Chair Date Chair Date First Reading Fay, Adv. Hold (see rev. side) Fav, Adv, Hold (see rev. side) Committee Committee Members Refer To L. T. Other: Refer To Action: Other: Action: Date Date Chair Committee Referred to Pate Chair Community Dangement / Human Resouras THE THE 2002 (COMMUNITY DEVELOPMENT FUND CD-730, YOUTH SOCIAL SERVICE CATEGORY OF THE 2002 BLOCK GRANT (CDBG) PROGRAM; AND FOR る品質の製 MAR 1 8 2002 SUBSTRUME! RECREATION PROGRAM UNDER \$240,000.00 IN ANTICIPATING 1st ADOPT 2nd READ & REFER HUMAN RESOURCES COMMITTEE (Do Not Write Above This Line) DEVELOPMENT 05- 0 -0378 REGULAR REPORT REFER 3/4/02 PERSONAL PAPER REFER COMMUNITY DEVELOPMENT/ ADVERTISE & REFER FUND CONSENT REFER OTHER PURPOSES. ORDINANCE APPROPRIATING Date Referred ORDINANCE BY Date Referred Date Referred BUDGET) TO Referred To: Referred To: COMMUNITY